



SOUTH  
KESTEVEN  
DISTRICT  
COUNCIL

## Finance and Economic Overview and Scrutiny Committee

18<sup>th</sup> February 2025 at 10.00 am

Report of Councillor Richard Cleaver,  
Cabinet Member for Property and  
Public Engagement

# Update in respect of the construction of the Waste Depot, Turnpike Close Grantham

### Report Author

Gyles Teasdale, Head of Property and ICT



[Gyles.teasdale@southkesteven.gov.uk](mailto:Gyles.teasdale@southkesteven.gov.uk)

### Purpose of Report

This report provides an update on the construction of the new Waste Depot at Turnpike Close, Grantham.

### Recommendations

**The Finance and Economic Overview and Scrutiny Committee is asked to note the current position of the delivery of the new Waste Depot at Turnpike Close, Grantham.**

### Decision Information

Does the report contain any exempt or confidential information not for publication?

No

What are the relevant corporate priorities?

Effective Council

Which wards are impacted?

Earlesfield Ward

### 1. Implications

Taking into consideration implications relating to finance and procurement, legal and governance, risk and mitigation, health and safety, diversity and inclusion, safeguarding, staffing, community safety, mental health and wellbeing and the impact on the Council's declaration of a climate change emergency, the following implications have been identified:

### ***Finance***

- 1.1 Budget approval of £8.8m has been given for this project by Council 28th September 2023 (£8m) and 29th February 2024 (£800k) and the ongoing financial updates are being presented to the Finance and Economic Overview and Scrutiny Committee.

*Completed by: Richard Wyles, Deputy Chief Executive and s151 Officer*

### ***Legal and Governance***

- 1.2 There are no significant governance implications arising from this report, which is a progress update for noting on the Waste Depot project.

*Completed by: James Welbourn, Democratic Services Manager and Deputy Monitoring Officer*

## **2. Background to the Report**

- 2.1 The Finance and Economic Overview and Scrutiny Committee (FEOSC) has continually been provided with an update on the new Waste Depot project at Turnpike Close, Grantham following the agreement that the Committee would be provided with regular updates at each of its meetings during the project delivery phase. This report is the fifth of the project updates the Committee will have received following the report to the Committee at its last meeting in November 2024.
- 2.2 Since the last meeting, works have been progressing on schedule following commencement on site in October 2024.
- 2.3 The following programme summary was presented at the 7<sup>th</sup> February's Officer and Member Project Board meeting. There has been no further change from the previously reported timeline.

The most recent programme is outlined below:

Milestone	Project Programme
<b>Cabinet Approval</b>	16 <sup>th</sup> April 2024
<b>Value Engineering Period</b>	16 <sup>th</sup> April – 24 <sup>th</sup> May 2024
<b>Enter into NEC4 Professional Services Contract</b>	14 <sup>th</sup> June 2024
<b>Progression of Stage 4 Design</b>	17 <sup>th</sup> June – 23 <sup>rd</sup> August 2024
<b>Design Evaluation, Completion and legal preparation.</b>	27 <sup>th</sup> August – 24 <sup>th</sup> September 2024
<b>Construction Contract Award</b>	18 <sup>th</sup> October 2024
<b>Contractor mobilisation period</b>	1 <sup>st</sup> October 2024 – 28 <sup>th</sup> October 2024
<b>Construction Period commences</b>	29 <sup>th</sup> October 2024
<b>Targeted completion date</b>	7 <sup>th</sup> October 2025
<b>Mobilisation Period</b>	8 <sup>th</sup> October 2025 – 25 <sup>th</sup> November 25
<b>Operational Go-live</b>	25 <sup>th</sup> November 2025

- 2.4 The above table shows that construction period is well underway. Works are now progressing in line with the master construction programme with a target completion date of 7<sup>th</sup> October 2025.
- 2.5 Works have been ongoing to discharge any pre commencement planning conditions all of which were discharges and confirmed with any statutory consultees.
- 2.6 Prior to the Christmas shutdown a cut and levelling exercise was undertaken to prepare the site, followed by general setting out ahead of drainage works being undertaken. Drainage and main building foundation excavations are now ongoing, with excavation for attenuation crates and drainage runs being undertaken.
- 2.7 Preliminary works to create the new second entrance to the site have also commenced, however, services in the existing footpath have been identified to have insufficient coverage and will need to be diverted to facilitate the entrance works. The contractor is liaising with National Grid regarding the diversion of the services and there is no anticipated delay to the overall scheme proposed. Some minor delays have been incurred due to weather conditions, but again, should not affect the overall programme.

- 2.8 Relocation and mobilisation of the existing depot to the new location will then follow completion of the construction period. This is anticipated to occur over a four-week period allowing for an operational go live date of mid November 2025.
- 2.9 A presentation of construction progress to date will be provided by the Councils appointed contractor for this project at this meeting.

### **3. Key Considerations**

- 3.1 This report sets out the latest position with regards to this project and the next stages in order to deliver the overall scheme. It is important the Committee is kept updated as the scheme progresses.

### **4. Background Papers**

- 4.1 The previous update reports can be accessed here:

[Agenda for Finance and Economic Overview and Scrutiny Committee on Thursday, 27th June, 2024, 2.00 pm | South Kesteven District Council](#)

[Agenda for Finance and Economic Overview and Scrutiny Committee on Wednesday, 17th July, 2024, 10.00 am | South Kesteven District Council](#)

[Agenda for Finance and Economic Overview and Scrutiny Committee on Tuesday, 17th September, 2024, 10.00 am | South Kesteven District Council](#)

[Agenda for Finance and Economic Overview and Scrutiny Committee on Tuesday, 26th November, 2024, 2.00 pm | South Kesteven District Council](#)

### **5. Appendix**

- 5.1 Appendix A – Project Dashboard as of 6<sup>th</sup> February 2025